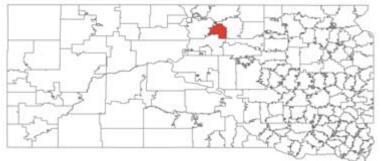
# 2002-2003 Profile of Bowdle School District 22-1

3083 2nd Ave, Bowdle, SD 57428-0563



Home County: Edmunds
Area in Square Miles: 258
2002 K-12 Fall Enrollment: 135

#### Revenue

|         | General   | Capital Outlay | <b>Special Education</b> | Pension  |
|---------|-----------|----------------|--------------------------|----------|
| Local   | \$365,145 | \$46,349       | \$76,019                 | \$16,265 |
| County  | \$13,098  | \$257          | \$418                    | \$90     |
| State   | \$426,910 | \$0            | \$32,923                 | \$0      |
| Federal | \$43,135  | \$14,684       | \$19,652                 | \$0      |
| Total   | \$848,288 | \$61,290       | \$129,012                | \$16,355 |

#### State Aid

| <b>Total State Aid</b>       | \$442,396 |
|------------------------------|-----------|
| Extraordinary Cost Fund - SE | \$0       |
| Special Education            | \$32,923  |
| General Aid                  | \$409,473 |
|                              |           |

### Special Education Federal Flowthrough

| Part B, Sec. 619, PK | \$2,069  |
|----------------------|----------|
| IDEA Part B          | \$17,583 |
| Total                | \$19,652 |

#### **Expenditures**

|                         | General   | Capital Outlay | Special Education | Pension  |
|-------------------------|-----------|----------------|-------------------|----------|
| K-12 Instruction        | \$499,477 | \$13,084       | \$49,210          | \$36,006 |
| PK Instruction          | \$0       | \$0            | \$10,927          | \$0      |
| Adult Instruction       | \$0       | \$0            | \$0               | \$0      |
| Student/Staff Services  | \$16,947  | \$16,242       | \$25,649          | \$0      |
| Administration Services | \$90,981  | \$0            | \$18,053          | \$0      |
| Transportation Services | \$60,837  | \$48,870       | \$2,923           | \$0      |
| Other Support Services  | \$147,666 | \$13,513       | \$0               | \$0      |
| Community Services      | \$0       | \$0            | \$0               | \$0      |
| Non-Programmed          | \$0       | \$0            | \$0               | \$0      |
| Debt Service            | \$0       | \$0            | \$0               | \$0      |
| Co-Curricular           | \$57,394  | \$0            | \$0               | \$0      |
| Total Expenditures      | \$873,302 | \$91,710       | \$106,762         | \$36,006 |

## Cost per ADM

| Ending Fund               | Balance                | General Fund Only<br>Educational Funds*                 | \$6,587<br>\$7,546 |
|---------------------------|------------------------|---|--------------------|
| General<br>Capital Outlay | \$425,887<br>\$129,823 | * Includes General, Special Education and Pension Funds |                    |
| Special Education         | \$41,430               |   |                    |
| Pension                   | \$0                    |   |                    |

#### 2002 Payable 2003 Levy per Thousand

| Lety per Thousa                                 | iiiu    |  |  |
|---|---------|--|--|
| Agricultural                                    | \$4.16  |  |  |
| Non-Ag Z  | \$5.27  |  |  |
| Owner Occupied                                  | \$6.70  |  |  |
| Other Non-Ag/Utilities                          | \$14.35 |  |  |
| Special Education                               | \$1.40  |  |  |
| Capital Outlay                                  | \$0.85  |  |  |
| Bond Redemption                                 | \$0.00  |  |  |
| Pension Fund                                    | \$0.30  |  |  |
| *District has opted out of<br>General Fund levy |         |  |  |

#### Other Fund Data

|                       | Revenue  | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption       | \$0      | \$0          |
| Capital Projects      | \$0      | \$0          |
| Other Special Revenue | \$0      | \$0          |
| Enterprise Funds      | \$48,406 | \$49,726     |

#### 2002 Taxable Valuations

| Agricultural           | \$42,436,100 |
|------------------------|--------------|
| Owner Occupied         | \$6,291,537  |
| Non-Ag Z               | \$218,062    |
| Other Non-Ag/Utilities | \$5,185,828  |
| Total                  | \$54,131,527 |

### **Student and Assessment Data**

| December 2002<br>Federal Child Count |    | Special Education Placemen              | t  |
|--------------------------------------|----|---|----|
| Deaf-Blind                           | 0  | Categories                              |    |
| <b>Emotionally Disturbed</b>         | 0  | Home                                    |    |
| Mental Retardation                   | 2  | Residential Facility                    |    |
| Hearing Impaired                     | 0  | Separate School                         | (  |
| Learning Disabled                    | 6  | Regular Classroom                       |    |
| Multiple Disabilities                | 0  | Self-Contained Classroom                |    |
| Orthopedic Impairment                | 0  | 24 Hour Program                         |    |
| Visually Impaired                    | 1  | Early Childhood Setting                 |    |
| Deaf                                 | 0  | Early Childhood Special Ed Setting      |    |
| Speech/Language                      | 3  | PT Early Child/ PT Early Child SE       |    |
| Other Health Impaired                | 0  | Resource Room                           | 4  |
| Autism                               | 0  | Day Program                             | (  |
| Traumatic Brain Injury               | 0  | Home / Hospital Program                 | (  |
| Developmental Delay                  | 3  | Total                                   | 1: |
| Total                                | 15 | 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | -  |

| PK-12 Enrollment               | 135   |
|--------------------------------|-------|
| Open Enrolled Students Rec'd   | 7     |
| District Dropout Rate          | 0.0%  |
| % Eligible for Free/Red. Lunch | 52.6% |
| % Special Needs Students       | 11.1% |
| Students Transported           | 50    |
| Student to Staff Ratio         | 8.8   |
| District Attendance Rate       | 97.3% |
| Number of Graduates            | 14    |

**Student Data** 

| ADM of Tuitioned Out Paid  | 0.000   |
|----------------------------|---------|
| ADM of Contracted Out Paid | 0.000   |
| Non-Public / Home Sch ADM  | 3.131   |
| General State Aid Adj. ADM | 159.097 |
|                            |         |

**ADM Data** 

| <b>Teaching Staff Data</b>    |          |  |
|-------------------------------|----------|--|
| Average Teacher Salary        | \$26,254 |  |
| Experience Adjusted Salar     | \$27,111 |  |
| Avg Years of Experience       | 16.1     |  |
| % with Advanced Degrees       | 11.8%    |  |
| Certified Instructional Staff | 15.4     |  |
| Classroom Staff               | 0.0      |  |

|       | ADA     | ADM     |
|-------|---------|---------|
| K-8   | 87.273  | 89.581  |
| 9-12  | 41.706  | 43.000  |
| Total | 128.979 | 132.581 |

**American College Test (ACT)** 

23.6

21.1

22.4

22.6

22.5

14

## Stanford Achievement Test Series, Tenth Edition (SAT10)

|                  | Grade       |             | Grade 4     |            | Grade 5     |             | Grade 6     |             | Grade 7     |             | Grade 8     |             | Grade 11    |             |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                  | Total<br>PR | Sp Ed<br>PR | Total<br>PR | SpEd<br>PR | Total<br>PR | Sp Ed<br>PR |
| Math             | 58          |             |             |            | 76          |             |             |             | 66          |             |             |             | 86          |             |
| Science          | 51          |             |             |            | 80          |             |             |             | 68          |             |             |             | 82          |             |
| Social Science   | 39          |             |             |            | 89          |             |             |             | 71          |             |             |             | 60          |             |
| Language Arts    | 64          |             |             |            | 71          |             |             |             | 78          |             |             |             | 70          |             |
| Reading          | 51          |             |             |            | 74          |             |             |             | 61          |             |             |             | 67          |             |
| Complete Battery | 52          |             |             |            | 77          |             |             |             | 67          |             |             |             | 72          |             |
| Number Tested    | 11          | 0           | 8           | 0          | 13          | 1           | 8           | 0           | 11          | 2           | 8           | 1           | 12          | 0           |

Program, Third Edition

**Stanford Writing Assessment** 

Percent Proficient and Advanced

Total Sp Ed

Grade 5 0%

Grade 9

English

Reading

Science

Composite Score

Number Tested

Math

No assessment data are reported when less than ten students were tested.